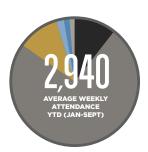
Additional Budget Info



- **■**1,935 Smyrna
- ■459 Creek
- ■367 Riverdale
- ■120 Brussels
- ■60 Bangkok

2018-2019

Attendance Growth Offering Growth 2018-2019



It takes a church to raise kids with heads full of the knowledge of God, hearts full of passion for the glory of God, and a dedication to the mission of God. The It Takes A Church campaign has raised almost half of a million dollars to go towards the renovation of our building to make it more safe, effective, and efficient for teaching our kids the works & word of God.

Campain Progress (through September)

Received: \$369,129 Committed: \$493,637 Goal: \$500,000

Budget Approval

Wednesday, November 13 at 6:30pm, during the Annual Business Meeting in D1 (formerly Student Lounge) at the Smyrna Campus. Our appreciation to our 2019 Board of Directors for their leadership: Benjamin Bright, Chad White, Joey Rhyne, Bret Aune, Marc Adkins, Milt Owens, Glen Page, Ganesh Nayakwadi, Eddie

2020 BOARD OF DIRECTORS

Rex Gaither (nominee) 5 y	years
Selma Wilson (nominee)	/ears
Glen Page4 y	/ears
Ganesh Nayakwadi4 y	years
Eddie Gonzalez	/ears
Elizabeth Kea	/ears
Benjamin Bright	/ears
Chad White	/ears
Joey Rhyne1	year
Marc Adkins1	year
Milt Owensrollin	
Bret Aunerollin	ig off

Questions or info can be forwarded to:

Nathaniel Hale | Executive Pastor of Administration nathaniel.hale@lifepointchurch.org

M. Scott Miller, CPA of Murfreesboro, TN.





2020 Budget for LifePoint state-side campuses

LifePoint Sending

\$462,982

God continues to do amazing things using His people through LifePoint Sending. The Lord is growing our Brussels campus tremendously since last year. The Bangkok Campus continues to thrive, as they faithfully minister in Thailand. Our global and national partner's ministries are being extended as we join them in proclaiming the gospel around the world. We also have long-term missionaries preparing to be sent over the next couple of years. LifePoint'ers living in Middle Tennessee continue to serve faithfully through local partners and ministries. We continue to see God's blessings through these initiatives, as each year more believers are sent on mission and lives are redeemed for the glory of God!

Worship Programming

\$233,000

The task of the Worship Programming division takes lead on creating great gatherings for our faith family where people can experience the presence of God and respond to His truth for life change. Every week guests, families, seekers and those close to Christ are connected to God through weekend, web and word of mouth environments LifePoint offers. The Worship Programming division includes the Creative, Production and Worship departments.

Next Gen \$411,750

Comprised of birth through college, the Next Gen division invests in children and families. Partnering with parents, we are passionately pointing the upcoming generation to Christ. We are blessed to see children, teenagers and college students trusting their lives to Jesus and discovering their full potential in Christ. One of the most exciting develop ments are the high school and numerous college students living missionally, growing and leading out in our sending efforts.

Adult Ministries

\$194,968

Adult Ministry has a multi-faceted approach helping newcomers and long time Christ followers grow in Christ and build community through groups and classes. The stories of life change are discovered weekly as we connect and disciple people through bible study, prayer and mentorship. Through small groups, Sunday school, support groups, stage of life ministries and more, the Adult Ministries help our church grow stronger in unity, deeper in our faith and wider in influence.

Administration

\$1,390,133

As you can imagine, there are numerous administrative needs for a large, growing church. Whether it is the mainte nance of our state-side facilities or operating expenses that include debt retirement and equipment, we are grateful. At the same time, we feel great responsibility as we accomplish our vision to point people to a Christ-centered life. Our diverse administration budget represents general operating expenses, debt retirement, utilities, building maintenance.

Personnel

\$3,113,167

We are blessed to have a unified, passionate staff that lead, serve and equip our faith family to BE the church. We are all missionaries and ambassadors for Christ in our world. Our pastors and staff are not hired guns, but servants who "equip the saints for the work of ministry, for building up the body of Christ" (Ephesians 4). Our Personnel budget represents salary and benefits for 40 full-time and 17 part-time employees.

Ministry Contingency

\$226,000

A foundational piece of any healthy budget is setting money aside for contingencies. LifePoint Church is no different as God continues to direct our steps throughout the coming year. This money could be used to create new ministry projects, fund new international partnerships, building upgrades or retire additional debt.

2020 Budget Total \$6,032,000

2020 Weekly Need \$116,000

2019 Budget Total \$5,512,000

2019 Weekly Need \$106,000